



Superintendent's Report

Board of Trustees Meeting

September 11, 2019

Brett W. McFadden



The year is off and running

- “Smooth” start to the new instructional year (2019-20)
- Enrollment appears to be up about 25 over last year
 - NU Tech currently around 40
 - District wide totals holding steady - 2,604
 - Special education dropped slightly but still high - hovering around 15% of total enrollment
- Class sizes
 - Overall averages look good
 - Additional sections needed at SSHS





Staff recruitments

- **Chief Technology Officer**

- Second round recruitment underway
- 13 applicants
- Potentially a stronger pool



- **Planning and Construction Administrative Assistant**

- Trisha Delaney is starting a new chapter in her life
- Recruitment is underway
- Developing a short term / interim strategy

- **Bond work** - we may need to bring on a temp. construction manager via limited term contract this spring and summer



Fiscal and budget matters



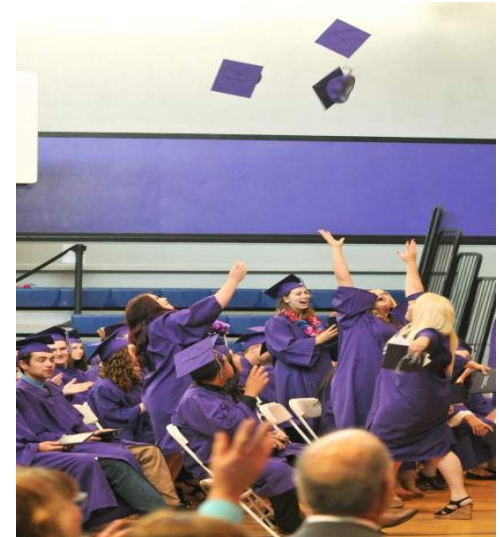
Upcoming issues and actions

- 2018-19 Unaudited Actuals Report
- 2018-19 Basic Aid Supplemental revenues
 - Projections
 - Risks
- Reserve policy
- Fiscal outlook - Recession on the horizon?
- 2020-21 LCAP and Budget Development



Instructional matters

- **District bell schedule analysis (Dan Frisella)**
 - Site visits yesterday
 - What's next?
- **WASC team visits**
 - NPA - Oct 6-9
 - NU Tech - October 28
- **CAASPP scores and data review**
 - Mr. Hansen and Frisella to lead discussion at the October Board Meeting
- **District initiatives are underway**
 - PLCs, UDL, and Trauma Informed practices
 - Districtwide PD day - September 23





Facilities and bond program





Upcoming projects

2019 - 20:

- BRHS and NUHS HVAC energy cost-savings improvements*
- SSHS exterior painting of main building & portables*
- Gym flooring replacements*
 - NUHS West Gym - September 23rd - November 1st
 - SSHS - October 14th - December 1st

Other:

- Solar?
- BRHS Scoreboard and sound systems*
- NUHS and BRHS Ag bldg. modernizations (in DSA now - ETA ?)*
- NUHS Culinary CTE project*
- SSHS Construction and Trades CTE project*



Future board meetings: What to expect

September 25 Study Session

Strategic plan work; review draft vision and mission statements

October:

CAASPP scores, SSSHS status report, Sp. Ed and Pupil Services update and recommendations, scholarship program update, solar contract approval, reserve policy

November:

Update on bell schedule visits / recommendations, bond program selections?

